

By: Representatives Livingston, Green
(96th), Broomfield, Foster, Nettles, Vince

To: Appropriations

HOUSE BILL NO. 1634

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING
2 THE EXPENSES OF THE STATE SOIL AND WATER CONSERVATION COMMISSION
3 FOR THE FISCAL YEAR 2000.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, to the State Soil and
8 Water Conservation Commission for the purpose of defraying the
9 administrative expenses of the commission and carrying out the
10 provisions of Section 69-27-1 et seq., Mississippi Code of 1972,
11 for the fiscal year beginning July 1, 1999, and ending
12 June 30, 2000..... \$ 850,987.00.

13 SECTION 2. The following sum, or so much thereof as may be
14 necessary, is hereby appropriated out of any money in the special
15 fund in the State Treasury to the credit of the State Soil and
16 Water Conservation Commission which is comprised of special source
17 funds collected by or otherwise available to the commission, for
18 the purpose of defraying the expenses of the commission for the
19 fiscal year beginning July 1, 1999, and ending June 30, 2000.....
20 \$ 569,274.00.

21 SECTION 3. Of the funds appropriated under the provisions of
22 Section 1 and Section 2, not more than the amounts set forth below
23 shall be expended for the respective major objects or purposes of
24 expenditure:

25 MAJOR OBJECTS OF EXPENDITURE:

26 Personal Services:

27	Salaries, Wages and Fringe Benefits..	\$	697,297.00
28	Travel and Subsistence.....		46,673.00
29	Contractual Services.....		147,427.00
30	Commodities.....		74,800.00
31	Capital Outlay:		
32	Other Than Equipment.....		0.00
33	Equipment.....		121,999.00
34	Subsidies, Loans and Grants.....		<u>332,065.00</u>
35	Total.....	\$	1,420,261.00

36 FUNDING:

37	General Funds.....	\$	850,987.00
38	Special Funds.....		<u>569,274.00</u>
39	Total.....	\$	1,420,261.00

40 AUTHORIZED POSITIONS:

41	Permanent:	Full Time.	15
42		Part Time.	0
43	Time-Limited:	Full Time.	1
44		Part Time.	0

45 From the funds provided in the budget category "Personal
46 Services: Salaries, Wages and Fringe Benefits," funds may be
47 expended for the following purposes, in compliance with the
48 policies established by the State Personnel Board and any
49 conditions placed on such expenditures:

50 (a) The components of the Variable Compensation Plan
51 shall be maintained within the constraints of the funds
52 appropriated herein.

53 (b) Funds are provided to adjust the Variable
54 Compensation Plan, including realignment, to ensure that all
55 full-time employees with at least six (6) months of continuous
56 current service, as of June 30, 1999, receive an increase of One
57 Thousand Five Hundred Dollars (\$1,500.00). Funds are provided to
58 adjust critical job classes up to an additional One Thousand
59 Dollars (\$1,000.00).

60 (c) If an employee is currently at or above the end
61 salary for his or her job classification, then the increase shall
62 be built into the employee's base salary. To be eligible for any
63 increase authorized in this section, employees may not have a
64 current performance rating below "meets expectations" as of the
65 effective date of the increase. Employees who subsequently
66 receive a performance rating of "meets expectations" or above
67 during Fiscal Year 2000 shall receive the salary increase
68 effective the date of the rating.

69 It is the agency's responsibility to make certain that funds
70 required to be appropriated for "Personal Services" for Fiscal
71 Year 2001 do not exceed Fiscal Year 2000 funds appropriated for
72 that purpose unless programs or positions are added to the
73 agency's budget by the Mississippi Legislature.

74 Any transfers or escalations shall be made in accordance with
75 the terms, conditions and procedures established by law.

76 No general funds authorized to be expended herein shall be
77 used to replace federal funds and/or other special funds which are
78 being used for salaries authorized under the provisions of this
79 act and which are withdrawn and no longer available.

80 SECTION 4. The State Soil and Water Conservation Commission
81 is hereby authorized to retain all funds generated from the sale
82 of equipment. Any funds made available from the sale of equipment
83 shall be deposited into the special fund in the State Treasury to
84 the credit of the Soil and Water Conservation Commission and shall
85 be used solely for the purpose of purchasing equipment.

86 SECTION 5. The State Soil and Water Conservation Commission
87 is hereby authorized to receive, budget and expend any proceeds
88 derived from the sale of bonds authorized in Section 69-27-331 et
89 seq., Mississippi Code of 1972. All expenditures shall be in
90 accordance with conditions provided in Section 69-27-331 et seq.,
91 Mississippi Code of 1972.

92 SECTION 6. It is the intention of the Legislature that the

93 Soil and Water Conservation Commission shall have the authority to
94 escalate its budget and expend funds from any source not to exceed
95 Seven Hundred Fifty Thousand Dollars (\$750,000.00) in accordance
96 with rules and regulations of the Department of Finance and
97 Administration in a manner consistent with the escalation of
98 federal funds.

99 SECTION 7. Of the funds appropriated in Section 1, it is the
100 intention of the Legislature that Thirty Thousand Dollars
101 (\$30,000.00) be used for the purpose of establishing a Beaver
102 Control Cost Share pilot program. The Mississippi Soil and Water
103 Conservation Commission shall promulgate rules and regulations for
104 the establishment and operation of the pilot program on a fund
105 matching basis with the county unit of government. Said pilot
106 program shall operate in a minimum of two (2) counties in each
107 Supreme Court District. Funds not expended or encumbered in a
108 pilot county may be transferred to another county during the
109 fiscal year. Only those funds specifically appropriated for the
110 Beaver Control Cost Share pilot program shall be used in any such
111 program.

112 SECTION 8. The money herein appropriated shall be paid by
113 the State Treasurer out of any money in the State Treasury to the
114 credit of the proper fund or funds as set forth in this act, upon
115 warrants issued by the State Fiscal Officer; and the State Fiscal
116 Officer shall issue his warrants upon requisitions signed by the
117 proper person, officer or officers, in the manner provided by law.

118 SECTION 9. This act shall take effect and be in force from
119 and after July 1, 1999.